

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
SECOND QUARTER REPORT
FOR THE PERIOD APRIL 1 – JUNE 30, 2005**

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YDFDA ANNOUNCEMENTS

I. QUARTERLY HIGHLIGHTS: April - June 2005

- YDFDA's Board of Directors met in Anchorage
- YDFDA Scholarship Meeting
- Provided funds for fishermen from the lower Yukon districts to participate in the NPFMC discussions and actions regarding salmon bycatch in marine waters
- Funded a meeting of all processors on the Yukon River to meet and develop a marketing strategy for Yukon River salmon
- Hosted a visit from high school students from Alakanuk at our Anchorage office
- Met with Alaska Works Partnership regarding final details on the upcoming Construction Academy we are co-sponsoring
- Continued to work on community development plans for the villages of Alakanuk and Nunam Iqua
- Met with Alakanuk village organizations to review the draft community plan and receive feedback
- Attended Alakanuk High School graduation, and distributed YDFDA scholarship applications
- Met with the Nunam Iqua Planning Board to present a draft addendum for the community plan they are currently working on
- Participated in the RurALCAP Foundation Board of Directors meeting
- Participated in the closing ceremonies of the Construction Academy in St. Mary's, and assisted in awarding certificates to thirteen students who completed the academy
- Made a presentation on the YDFDA scholarship program and the training and employment opportunities available through the company, its subsidiaries, and partners to the Construction Academy participants
- Participated in a follow-up meeting with Alaska Works Partnership after the completion of the academy in St. Mary's
- Participated in the Foraker Operations Board of Directors meeting in Anchorage

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

PROPOSED FOR-PROFIT PROJECTS

ADDITIONAL INVESTMENT IN GOLDEN ALASKA

1. Provide a minimum return on investment of 8%.

See 4th Quarter Report.

2. Acquire additional mothership pollock quota.

See Confidential Issues.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.

No additional quota has been acquired; therefore there is no activity on this milestone.

4. Increase the production and profitability of the original Golden Alaska investment.

See 4th Quarter Report.

JOINT VENTURE CRAB VESSEL(S)

5. Provide an 8% minimum return on investment.

See 4th Quarter Report.

6. Provide 2 - 4 positions for YDFDA residents.

See 4th Quarter Report.

JOINT VENTURE LONGLINE C/P VESSEL

7. Provide an 8% minimum return on investment.

See 4th Quarter Report.

8. Provide 2-4 fishing positions for YDFDA residents.

See 4th Quarter Report.

SHORESIDE POLLOCK INVESTMENT

9. Provide a minimum return on investment of 8%.

See 4th Quarter Report.

10. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.

See 4th Quarter Report.

11. Acquire additional non-CDQ pollock quota.

See Confidential Issues.

12. Diversify pollock investment to other sectors.

See Confidential Issues.

ACTIVE FOR-PROFIT PROJECTS

MAJOR FISH BUYER ON THE YUKON

13. Continue working to develop domestic market for Yukon king salmon.

YDFDA utilized a seafood broker for the June/July Yukon Chinook fishery that specifically targeted the domestic fresh salmon market. That broker distributed information on Yukon River salmon to at least one hundred of its domestic clients. YDFDA set up a website for its salmon subsidiary, Kwikpak Fisheries, to promote Yukon River salmon. YDFDA continued to send samples of its smoked product to potential customers. YDFDA brought together the salmon processors on the Yukon River and now those processors are working together to formulate a plan that promotes Yukon River salmon. YDFDA received a twenty thousand dollar grant from the State of Alaska DCED to promote Yukon salmon.

14. Recognizing that returns of Chinook are from poor returns of brood year fish, YDFDA will continue toward the goal of break even or minimal profits for Kwikpak Fisheries.

YDFDA recognizes that the 2005 and 2006 returns of salmon to the Yukon are returns from two brood years that had extremely poor returns. State and Federal managers have informed fishermen and processors that they will manage very conservatively the returns from these years. Under these circumstances, YDFDA is working to ensure a market for Yukon River salmon that is not dependent on the frozen Japanese market and to provide a market for salmon that are not able to go into the domestic fresh or frozen Japanese market. (An example of this would be smoked or value-added

markets.) In June YDFDA through Kwipak Fisheries began a first time shipment of fresh Yukon Chinook into a new Japanese fresh market, this successful project has already resulted in increased orders for 2006.

In addition, we will provide regional job opportunities to residents and most importantly provide the best possible ex-vessel price to Yukon River fishermen while still generating a break even or minimal profit for the subsidiary, Kwipak Fisheries.

In the past year, Kwipak Fisheries has invested large amounts of capital, and has received infrastructure grant money from the State of Alaska to address the growing percentage of product that is sold to Kwipak Fisheries. These expenditures will not be as great in the near future and it is YDFDA's intention that Kwipak break even or generate a minimal profit under the aforementioned circumstances.

INVESTMENT IN GASLLC, LLC

15. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

16. Arrange for harvest processing of CDQ Pollock at a competitive royalty.

See Financial Statements

17. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

32 Yukon Delta residents were aboard the Golden Alaska during the first quarter. 16 were first time trainees, 16 were returning crew.

18. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

14 Yukon Delta residents were aboard the Golden Alaska during the second quarter. 8 were first time trainees, 6 were returning crew.

19. Provide 1 – 2 jobs on non-YDFDA owned catcher vessels fishing for Golden Alaska.

Position are available on non-YDFDA owned catcher vessels, however at this time we haven't identified any qualified residents to take advantage of these positions.

F/V LISA MARIE

20. Provide 2 – 3 fishing positions for Yukon Delta residents.

5 Yukon Delta residents were aboard the F/V Lisa Marie during the first quarter fishing for Dungeness crab. 2 were first time trainees, 3 were returning from last year.

3 Yukon Delta residents were aboard the F/V Lisa Marie during the second quarter fishing for sablefish and halibut. 2 were first time trainees, 1 was continuing from last quarter.

21. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$50,908.05
YDFDA Training wages to date: \$24,243.29

- 22 Return an annual profit of \$100,000.

See 4th Quarter Report.

23. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

In the 1st quarters the F/V Lisa Marie harvested Dungeness crab.

In the 2nd quarter the F/V Lisa Marie harvested sablefish and halibut.

INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

24. Provide a minimum rate of return of 10% to YDFDA.

See 4th Quarter Report.

25. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V Ocean Leader
1 resident was aboard the F/V American Beauty

Crew shares earned to date: \$93,216.38
YDFDA Training wages to date: \$46,608.19

26. Harvest a portion of YDFDA's pollock CDQ

The F/V American Beauty and F/V Ocean Leader harvested Pollock in the Bering Sea during the "A" season and will do so during the "B" pollock season.

27. Build long-term, non-CDQ access to Bering Sea resources.

The majority of the harvest and income for these vessels is derived from their catch history and the American Fisheries Act. Each has a long term history of approximately 6% of the offshore mothership quota and smaller amounts of shoreside Pollock.

ROMANZOF FISHERIES, LLC

28. Provide a minimum return on investment of 10%.

See 2nd Quarter Report.

29. Provide up to 2 positions to YDFDA residents.

We continued our attempt to recruit people from both CDQ and non-CDQ villages. We have found it difficult to find residents interested in non-pollock processing job opportunities.

30. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

The C/P Baranof harvested CDQ Pacific cod in the 1st quarter. During the second quarter the vessel was in the shipyard adding equipment mandated by crab rationalization regulations.

31. Harvest non-CDQ Pacific cod, crab and sablefish.

The C/P Baranof harvested IFQ Sablefish in the 2nd quarter and had upgrade work performed in the shipyard.

IFQ SHARE PURCHASES

32. Purchase sablefish and halibut IFQ shares.

YDFDA continues to look for opportunities to purchase additional IFQ shares.
See Confidential Issues.

33. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

During the 1st quarter, halibut and crab fishing rights were purchased. In the 2nd quarter leased an AI LLP thus allowing harvest of CDQ in this area.

34. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

The F/V Lisa Marie fished IFQ Sablefish and Halibut as well as CDQ Sablefish in the 2nd quarter with 5 residents onboard.

AKULURAK, LLC

35. Provide a minimum return on investment of 8%.

See 4th Quarter Report.

36. Provide up to 2 positions to YDFDA residents.

We continued our attempt to recruit people from both CDQ and non-CDQ villages. We have found it difficult to find residents interested in non-pollock processing job opportunities.

37. Help ensure that 100% of CDQ Pacific cod and crab are harvested.

The C/P Courageous harvested CDQ “A” season Pacific Cod in the 2nd quarter.

38. Harvest open access Pacific cod, crab and CDQ species.

The C/P Courageous harvested open access Pacific Cod in the 1st quarter and fished IFQ Sablefish as well as CDQ Pacific cod during the 2nd quarter.

LLC 2156 CRAB FISHING RIGHTS

39. Provide a minimum return on investment of 8%.

This project will not be in effect until crab rationalization begins October 2005.

40. Provide up to 2 fishing positions for YDFDA residents.

This project will not be in effect until crab rationalization begins October 2005.

41. Provide added fishing time to owned/partner fishing vessels

This project will not be in effect until crab rationalization begins October 2005.

PROPOSED NON-PROFIT PROJECTS

CULTURAL TOURISM – FISH CAMP EXPERIENCE

42. Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Phase II of the Cultural Camp Feasibility study was presented to the YDFDA Board by the McDowell Group at the Board’s regular quarterly meeting in April.

VESSEL SAFETY AND NAVIGATION

43. Provide Vessel Safety, First Aid and Navigation Training annually to Yukon Delta residents.

Training is being scheduled for later in the year.

44. On a bi-annual basis provide vessel operator safety (CPR) re-certification.

Training is being scheduled for later in the year.

ACTIVE NON-PROFIT PROJECTS

COMPREHENSIVE JOBS

45. Place up to 85 Yukon Delta residents in jobs in offshore fisheries.

1st Quarter

32 residents were aboard the M/V Golden Alaska processing Pollock
1 resident was aboard the F/V American Beauty fishing for Pollock
1 resident was aboard the F/V Ocean Leader fishing for Pollock
5 residents were aboard the F/V Lisa Marie fishing for crab
1 resident was aboard the F/T Seafreeze processing bottom fish
3 residents were aboard American Seafoods' vessels Jaeger and Hawk processing Pollock

2nd Quarter

14 residents were aboard the M/V Golden Alaska processing Pollock
1 resident was aboard the F/V American Beauty fishing for Pollock
1 resident was aboard the F/V Ocean Leader fishing for Pollock
3 residents were aboard the F/V Lisa Marie fishing for crab
1 resident was aboard the F/T Seafreeze processing bottom fish
2 residents were at Peter Pan Seafoods' Dillingham facility processing salmon
1 resident was at Icicle Seafoods' Seward facility

3rd Quarter

4th Quarter

VOCATIONAL TRAINING

46. Provide up to 20 Yukon Delta residents with vocational training.

1st Quarter

3 residents continued vocational training programs at AVTEC
1 resident continued vocational training at Seattle Community College
13 residents participated in the Haz-Mat Training class put on by Pacific environmental Corporation
1 resident continued vocational training at Trend Setters
1 resident continued vocational training at Aero-Tech Flight Service
1 resident continued vocational training at Yuut Yaqungviat flight school

2nd Quarter

2 residents completed vocational training programs at AVTEC
1 resident continued vocational training at Trend Setters
1 resident graduated from vocational training at Yuut Yaqungviat flight school
13 residents participated in the Construction Training Academy in St. Mary's

3rd Quarter

4th Quarter

47. Provide 1 training class for the Board of Directors.

Board training is being planned for later in the year.

48. Provide 1 training class for Village Representatives.

Village Representative training is being planned for later in the year.

SCHOLARSHIPS

49. Provide up to 20 residents with scholarships.

10 scholarships were funded in the 1st quarter;
6 scholarships were funded under the Yukon Delta Education Fund.

2 scholarships were funded in the 2nd quarter;
3 scholarships were funded under the Yukon Delta Education Fund.

50. Provide a maximum of 10 residents with "B" scholarship per year (regional, non-CDQ residents).

3 "B" scholarships were funded in the 1st quarter.

No "B" scholarships were funded in the 2nd quarter.

51. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes "B" Scholarship program).

See 4th Quarter Report.

52. Receive Fishery Tax Credit Contributions in excess of \$150,000.

See 4th Quarter Report.

INTERNSHIPS AND APPRENTICESHIPS

53. Place up to 6 residents as crew on catcher vessels.

2 residents participated in the catcher vessel internship program aboard the F/V American Beauty and F/V Ocean Leader.

To date, 7 residents have participated in the catcher vessel internship program aboard the F/V Lisa Marie in 2005.

54. Place 3-5 residents as interns in private companies.

1 resident was employed in an accounting internship at Kwikpak Fisheries in Seattle.

RURAL DEVELOPMENT SPECIALIST

55 YDFDA's Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

April

- Participated in a Yukon River marketing meeting;
- Convened and participated in the YDFDA Scholarship Committee meeting;
- Met with Alaska Works Partnership regarding final details on the upcoming Construction Academy;
- Continued to work on community development plans for the villages of Alakanuk and Nunam Iqua with Lamar Cotten, consultant;
- Participated in the quarterly YDFDA Board meeting.

May

- Traveled to Alakanuk to meet the village's organizations to review the draft community plan and receive feedback;
- Attended Alakanuk High School graduation, and distributed YDFDA scholarship applications;
- Traveled to Nunam Iqua to meet the Nunam Iqua Planning Board to present a draft addendum for their community plan they are currently working on;
- Continued to work on community development plans for Alakanuk and Nunam Iqua;

- Participated in the RurALCAP Foundation Board of Directors meeting;

June

- Participated in the closing ceremonies of the Construction Academy in St. Mary's, and assisted in awarding certificates to thirteen students who completed the academy;
- Provided an presentation on the YDFDA scholarship program and the training and employment opportunities available through the company, its subsidiaries, and partners to the Construction Academy participants;
- Participated in a follow-up meeting with Alaska Works Partnership after the completion of the academy in St. Mary's;
- Continued to meet with Lamar Cotten to finalize the community planning products for the villages of Alakanuk and Nunam Iqua;
- Participated in the Foraker Operations Board of Directors meeting in Anchorage.

ALUMINUM BOAT FABRICATION AND REPAIR

56. Continue to operate shop for small vessel construction and repairs.

During the 1st quarter 6 new skiffs were completed.

During the 2nd quarter 5 new skiffs were completed. In addition, repair work was completed on a number of skiffs in preparation for the herring and salmon seasons.

57. Expand production to include aluminum ATV trailers and sleds.

Due to the overwhelming interest in the purchase of aluminum skiffs, skiff production and repair has taken precedence over trailer and sled production. Two sleds were built and are currently being shown in the villages, feedback is being received. An aluminum ATV trailer was designed and purchased and is currently being shown in a couple of the communities to obtain feedback on the design and to gauge the amount of interest in that design. Sleds and trailers will only be built when purchase offers are received from customers.

58. Considering the leasing or building of a larger facility for vessel construction and repair.

YDFDA continues skiff construction at Emmonak through its subsidiary Yukon Marine Manufacturing, LLC. This is done at a shop we purchased from the Co-op. YDFDA continues to lease a shop at Alakanuk for skiff repair. YDFDA has included in its 2006-2008 CDP a plan to build a welding shop and fishing support center in Alakanuk.

59. Provide employment for 1 – 4 welders annually depending upon demand.

5 residents were employed at the welding shop during the 1st quarter.

9 residents were employed at the welding shop during the 2nd quarter.

NORTON SOUND HERRING AND CRAB FISHERIES

60. Diversify local fishing from salmon into other fisheries.

YDFDA continues to attempt to diversify local fishing efforts from salmon to other fisheries. YDFDA, through Kwipak Fisheries, continues to search for markets for Arctic lamprey in 2005 and is currently working with a Japanese exporter to find a Japanese market for lamprey. Kwipak is also searching for markets for other undeveloped local species including various whitefish, snails, shrimp and clams. Kwipak is attempting to acquire the needed permits from ADF&G to engage in these small experimental fisheries.

61. Help secure a market for 31 herring permit holders and 16 crab permit holders.

YDFDA came to an agreement with a herring processor to ensure YDFDA herring fishermen in Norton Sound would have a market for their herring in 2005. Because of this agreement, YDFDA fishermen had a market for their herring this spring. Herring fishermen from both CDQ and non CDQ villages participated in this successful herring season. YDFDA, working with NSEDC, ensured there would be a market for fishermen from the Yukon participating in the commercial Norton Sound crab fishery in 2005.

62. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

YDFDA reached an agreement with a processor to ensure that there was a market for Norton Sound herring this spring. YDFDA provided a net reel and shaker to one herring fisherman as an upgrade so that fisherman could participate in the Norton Sound herring season.

63. Assist resident crab fishermen in purchasing davits, blocks and pots.

YDFDA has overhauled a vessel and that vessel is participating in the 2005 Norton Sound crab fishery crewed by fishermen from Kotlik. YDFDA has made gear available and is ready to assist any local fishermen to ensure that they are able to fish crab in Norton Sound.

LOAN GUARANTEES

64. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

Arrangements are being made to have a representative from the Division of Investments make presentations on the loan guarantee program in our villages.

65. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

In the 2nd quarter YDFDA assisted in the sale of a Yukon River salmon permit to one resident.

66. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

In the 2nd quarter loan approval on a boat and motor was received for one resident with the help of YDFDA's loan guarantee program.

TEST FISHERIES AND DEVELOPMENT

67. Work with fishermen to locally harvest CDQ halibut allocation by 2005.

With our newly expanded salmon operations taking up time and effort we felt it would be prudent to delay for a summer the exploration and development of a near shore halibut fishery. YDFDA is developing a plan so that during the summer of 2005 further exploration for a near shore halibut resource can occur.

68. Diversify local fishing from salmon into other species, including underutilized local species such as lamprey, cisco, in-river whitefish and shellfish.

YDFDA, through Kwipak Fisheries, has contacted fishermen to provide samples of various whitefish, snails and clams to research market acceptability. Kwipak is utilizing both its domestic and Japanese marketers in efforts to find markets for these underutilized species. Kwipak is working with ADF&G to secure proper permits if markets are found. YDFDA continues to pursue a market in Japan for Arctic lamprey for the fall of 2005.

69. Provide employment to residents through fishing, processing and shipping of other species.

YDFDA continues to work to secure a market to provide commercial fishing opportunities for lamprey in the fall of 2005. This would include employment by residents involved in packaging and shipping of the product. YDFDA plans on contacting a small number of fishermen to provide samples of various whitefish and shellfish for possible market development. This effort will provide income to residents.

70. Provide additional source of product to salmon buying operation

YDFDA, through Kwipak Fisheries, has plans to use the newly refurbished building that was previously utilized for the fly out fresh salmon operation to package and prepare for shipping any underutilized species a market is found for.

REGIONAL FISHERIES ECONOMIC DEVELOPMENT

71. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

YDFDA continued to provide funds for fishermen from the lower Yukon River districts to participate in the NPFMC discussions and actions regarding salmon bycatch in marine waters.

YDFDA continued to fund meetings of all the processors on the Yukon River to meet and try to develop a Yukon River marketing strategy for Yukon River salmon.

YDFDA expended funds to meet with fishermen and other entities from Mountain Village in District 2 of the Yukon to try and address concerns for the continued purchase and marketing of District 2 salmon.

YDFDA makes an annual contribution to village entities for local needs. Maximum annual contribution per village is \$2,500.

2005 Donations

Emmonak Women's Shelter	\$1,000
Emmonak Schools	\$2,160
Grayling Search & Rescue	\$2,500
Kotlik Tribal Youth Council	\$500
Kotlik Search & Rescue	\$1,500

ACTIVE INFRASTRUCTURE PROJECTS

LOWER YUKON REGIONAL SALMON QUALITY

72. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

YDFDA, through Kwipak Fisheries, began a program that encouraged the use of ice in District Y2. Kwipak Fisheries is currently collecting photographs from this summer's pack to be used as instructional posters showing the proper methods of handling fish. It is expected that these posters will be used in future meetings with fishermen.

73. Build into Yukon Salmon Regional Marketing.

In February 2004, Kwikpak Fisheries received an Alaska Salmon Marketing Grant in the amount of \$197,000. The grant is to assist in the creation of new markets and product lines, product labeling, packaging and advertising.

YDFDA continues to fund meetings of all the processors on the Yukon River the purpose of which is to form a Regional Marketing Association for the Yukon.

In the second quarter Kwikpak Fisheries secured the services of a public relations firm and domestic and international seafood brokers to ensure that the 2005 harvest of Yukon kings would have every opportunity for making fresh sales. Copies of some of the publicity we received are attached. In addition, we secured our spot for the 2006 Boston Seafood Show.

Final edits on Kwikpak's website were done in February and the site is ready to be launched. It can be accessed through www.yukonriverkings.com, however using the official site name, which appears on all advertising materials, is still not set up. At this point, the e-commerce part of the site will not be used.

ACTIVE FUND/CASH MANAGEMENT PROJECTS

RESERVE FUND

74. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

See 4th Quarter Report.

75. At a minimum have one year's operational expenses covered by Reserve Fund.

See 4th Quarter Report.

ADMINISTRATIVE EFFORTS

ADMINISTRATION BUDGET

76. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements.

77. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements.

B. OUTREACH

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in January to approve scholarship recipients for the 2005 spring semester.

In addition to scholarships, YDFDA is also accepting applications for employment in the fishing industry from non-CDQ villages on the lower Yukon River.

Discussions continued in May with District Y2 fishermen to address the problems of marketing district Y2 salmon. In June, YDFDA, through Kwipak Fisheries, purchased salmon offered for sale from district Y2 fishermen at our operations out of Mountain Village.

YDFDA once again hosted and provided funds for all the salmon processors on the Yukon River to meet and try to develop a plan to market Yukon River salmon.

Development of YDFDA's web page is now complete. It can be accessed at www.YDFDA.org. It provides information on YDFDA, its subsidiaries, employment and training opportunities and applications, and scholarship programs.

In this first quarter, five of the six CDQ villages were visited. Extensive outreach for the scholarship program was conducted not only in-region, but also to popular educational institutions where the majority of our residents attend school.

Here are some other activities our Rural Development Specialist was involved with:

- ✓ Participated in monthly meetings with LYSD and AWP to plan for the implementation of the Training Academy in May 2005;
- ✓ Worked with Jeanie Greene Productions in developing marketing materials for the Boston Seafood Show;
- ✓ Actively participated in community meetings with five of the six CDQ communities in region;
- ✓ Continued outreach efforts to universities, and high schools to promote the YDFDA Scholarship program;
- ✓ Develop networking contacts with organizations and companies interested in economic development projects for the region.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the communities to provide information regarding employment opportunities and training

positions. They also administer drug tests to applicants. They have applications and information for residents interested in the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

The attached announcements were posted in the villages during the fourth quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – June 30, 2005

	2 nd Quarter		Year-To-Date	
	People	Wages	People	Wages
Management/Administrative	9	\$143,291.41	9	\$280,543.02
Village Representatives	6	\$8,077.82	6	\$15,077.82
CDQ Pollock				
A Season	--	\$487,643.61	32	\$487,643.61
B Season	14	\$	8	\$
Other Fishing	9	\$131,467.23	16	\$155,417.68
Other Employment	61	\$112,241.07	61	\$141,060.07
Internships	3	\$8,503.88	4	\$13,078.88
Total of Rows	102	\$891,225.02	136	\$1,092,821.08
Total Unique Individuals	102	\$891,225.02	136	\$1,092,821.08

2. SUMMARY:

- ◆ Management/Administrative – 9
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock – 14
- ◆ Other Fishing – 9
- ◆ Internships – 3

Other Employment

- ◆ YDFDA Welding Program – 9
- ◆ Kwikpak Fisheries – 52

NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 9 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

Village Representatives - 6 residents representing YDFDA as Village Representatives, one in each member village.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK

14 residents worked in the processing plant. 6 were continuing crew and 8 were first time trainees.

Breakdown by village: 8 residents from Emmonak
 2 residents were from Grayling
 3 residents were from Kotlik
 1 resident were from Nunam Iqua

NOTE: Wages reported were earned in the 1st quarter.

Other Fishing – 9 residents Total

3 residents trained on YDFDA's F/V Lisa Marie fishing for halibut and sablefish out of Dutch Harbor. 1 was returning crew, 2 were first time trainees.

Breakdown by village: 2 residents from Emmonak
 1 resident from Kotlik

1 resident continued as crew in a training program on Golden Alaska's catcher vessel F/V Ocean Leader. He was fishing for Pollock out of Dutch Harbor, AK.

1 resident continued as a crew in a training program on Golden Alaska's catcher vessel F/V American Beauty. He was fishing for Pollock out of Dutch Harbor, AK.

Breakdown by village: 1 resident from Alakanuk
 1 resident from Emmonak

NOTE: Wages reported were earned in the 1st quarter.

1 resident worked aboard US Seafoods' Seafreeze. They were processing bottom fish out of Adak, AK. He was continuing from last quarter.

Breakdown by village: 1 resident from Emmonak

2 residents worked at Peter Pan Seafoods' Dillingham facility processing salmon. Both were first time trainees.

Breakdown by village: 2 residents from Emmonak

1 resident work at Icicle Seafoods' Seward facility as their receptionist. She is returning from last year.

Breakdown by village: 1 resident from Emmonak

Other Employment – 61 residents Total

9 residents were employed at YDFDA's welding facilities in Alakanuk and Emmonak. 5 were continuing, 4 were first time employees.

Breakdown by village: 9 residents from Emmonak

52 residents were employed by Kwikpak Fisheries in Emmonak. 23 were returning from last year, 29 were new hires.

Breakdown by village: 30 residents from Emmonak
12 residents from Kotlik
9 residents from Mountain Village
1 resident from Alakanuk

Internships – 3 residents Total

3 residents were employed as interns with the Department of Fish and Game in Emmonak. They operated test net sites on the Yukon River. 2 were returning from last year, 1 was a first time intern.

Breakdown by village: 3 residents from Emmonak

D. TRAINING

1. TRAINING DATA FORM – June 30, 2005

	2 nd Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	17	\$8,500.00	17	\$34,000.00
Alaska Pacific University	2	\$0.00	2	\$3,000.00
Sheldon Jackson College	1	\$0.00	1	\$2,500.00
Other Institutes	4	\$1,000.00	4	\$7,000.00
Voc-Tech Classes				
AVTEC and Other Institutions	17	\$16,158.49	37	\$28,204.96
Other Training				
Fisheries Related	13	\$8,133.10	35	\$38,791.54
Lisa Marie Training Wages	--	\$12,013.17	--	\$24,243.29
Catcher Vessel Training Wages	--	\$46,608.19	--	\$46,608.19
Interns	3	\$9,640.42	4	\$10,126.42
Other –Village Reps	--	\$241.41	--	\$1,289.12
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds				
Other				
Total	57	\$102,294.78	100	\$195,763.52

2. SUMMARY

- ◆ Scholarships – 24
 - ◆ Voc - Tech Classes - 17
 - ◆ Fisheries Training Expenses – 13
 - ◆ Lisa Marie/Catcher Vessel Training Wages – People counted in Fisheries Training
 - ◆ Village Rep Expenses
 - ◆ Internship - 3
- Total – 57

NOTES TO TRAINING DATA FORM:

Scholarships/Voc-Tech Classes - 41 Students Total

15 residents were enrolled at the University of Alaska under YDFDA's scholarship program.

11 were continuing students, 4 were new students.

Breakdown by village: 3 residents from Alakanuk
 6 residents from Emmonak
 1 resident from Graying
 2 residents from Mt. Village
 3 residents from Kotlik

2 residents were enrolled at the University of Alaska under YDFDA's "B" scholarship program. Both were continuing students.

Breakdown by village: 1 resident from Pilot Station
 1 resident from Russian Mission

1 resident was enrolled at Alaska Pacific University under YDFDA's scholarship program. Continuing student.

Breakdown by village: 1 resident from Mtn. Village

1 resident was enrolled at Alaska Pacific University under YDFDA's "B" scholarship program. Continuing student.

Breakdown by village: 1 resident from St. Mary's

1 resident was enrolled at Sheldon Jackson College under YDFDA's scholarship program. Continuing student.

Breakdown by village: 1 resident from Emmonak

1 resident was enrolled at the University of Phoenix under YDFDA's Yukon Delta Education Fund. New student.

Breakdown by village: 1 resident from Alakanuk

1 resident was enrolled at the Alaska Christian College under YDFDA's Yukon Delta Education Fund. Continuing student.

Breakdown by village: 1 resident from Alakanuk

2 residents were enrolled at Charter College. Both were new students.

Breakdown by village: 1 resident from Emmonak
 1 resident from Kotlik

1 resident was enrolled at Yuut Yaqungviat flight school under YDFDA's Yukon Delta Education Fund. Continuing student.

Breakdown by village: 1 resident from Emmonak

1 resident was enrolled at Trend Setters beauty school under YDFDA's Yukon Delta Education Fund. Continuing student.

Breakdown by village: 1 resident from Alakanuk

1 resident was enrolled in AVTEC's Business & Office Technology program in Seward, AK. New student.

Breakdown by village: 1 resident from Grayling

1 resident was enrolled in AVTEC's Facility Maintenance program in Seward, AK New students.

Breakdown by village: 1 resident from Kotlik

13 residents participated in the Construction Training Academy at St. Mary's.

Breakdown by village:

- 2 residents from Alakanuk
- 1 resident from Emmonak
- 1 resident from Hooper Bay
- 1 resident from Kotlik
- 3 residents from Mtn. Village
- 1 resident from Nunam Iqua
- 2 residents from Pilot Station
- 2 residents from Russian Mission

Fisheries Training – 13 residents total were involved in YDFDA's fisheries training program. NOTE: Definition of training program is first time experience.

8 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village:

- 3 residents from Emmonak
- 2 residents from Grayling
- 2 residents from Kotlik
- 1 resident from Nunam Iqua

2 residents were aboard the F/V Lisa Marie as first time trainees fishing for sablefish and halibut.

Breakdown by village:

- 1 resident from Emmonak
- 1 resident from Kotlik

2 residents worked at Peter Pan Seafoods' Dillingham Plant processing salmon as first time trainees.

Breakdown by village: 2 residents from Emmonak

1 resident worked at Icicle Seafoods' Seward plant. She was the receptionist. She was a first time trainee.

Breakdown by village: 1 resident from Emmonak

Internships - 3

3 residents worked on internships with the Department of Fish and Game in Emmonak. They operated test net sites on the Yukon River.

Breakdown by village: 3 residents from Emmonak

III. ADMINISTRATION

A. Board Activities

Changes in Membership: There were no changes in membership.

The Board of Directors met April 26 and 27, 2005.

NOTE: Please see Confidential Exhibit C for minutes.

B. State of Alaska Reporting Compliance - None

C. CDP Amendment Status - None

D. Other Issues - None



HARVESTING ACTIVITIES

A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery

Second Quarter Summary Table of all target fisheries June 30, 2005

MS CDQ / PSQ Account Status Report To June 30, 2005													
CDQ Group: YDFDA	Units	Initial Allocation	Transferred In	Transferred Out	Allocation after transfers	CDQ / PSQ Catch Reported				YTD Harvest	Percent Harvested	CDQ / PSQ	Percent
CDQ Reserve Category		Amount				1st Qtr*	2nd Qtr	3rd Qtr	4th Qtr	Harvest	Harvested	Remaining	Remaining
BS Pollock	mt	20,699,000	276,000	-5,010,000	15,965,000	6,268,281				6,268,281	39.26%	9,696,719	60.74%
AI Pollock	mt	266,000	266,000	-532,000	0,000							0,000	100.00%
Pacific Cod *	mt	2935,500		-137,500	2,798,000	1,478,886	122,877			1,601,763	57.25%	1,196,237	42.75%
BS FG Sablefish	mt	75,640			75,640		38,578			38,578	51.00%	37,062	49.00%
AI FG Sablefish*	mt	55,020		20,000	75,020	6,056				6,056	8.07%	68,964	91.93%
BS Sablefish	mt	20,240		-13,630	6,610							6,610	100.00%
AI Sablefish	mt	10,290		-6,000	4,290							4,290	100.00%
WAI Atka Mackerel 543	mt	270,000		-260,000	10,000							10,000	100.00%
CAI Atka Mackerel 542	mt	479,340		-462,000	17,340							17,340	100.00%
EAI/BS Atka Mackerel 541	mt	101,240		-94,100	7,140	0.013				0.013	0.18%	7,127	99.82%
Yellowfin Sole	mt	1836,270		-1,704,000	132,270	1,212	2,158			3,370	2.55%	128,900	97.45%
Rock Sole	mt	715,000		-593,000	122,000	40,864	0,006			40,870	33.50%	81,130	66.50%
BS Greenland Turbot	mt	40,600		-18,270	22,330	0,026	1,223			1,249	5.59%	21,081	94.41%
AI Greenland Turbot	mt	11,400		-4,250	7,150	2,393				2,393	33.47%	4,757	66.53%
Arrowtooth Flounder	mt	198,000		-141,000	57,000	7,423	2,399			9,822	17.23%	47,178	82.77%
Flathead Sole	mt	292,600		-204,000	88,600	16,971	0,197			17,168	19.38%	71,432	80.62%
Other Flatfish	mt	68,380		-41,600	26,780	1,465	0,065			1,530	5.71%	25,250	94.29%
Alaska Plaice	mt	84,000		-62,000	22,000	0,174				0,174	0.79%	21,826	99.21%
BS Pacific Ocean Perch	mt	16,800		-10,630	6,170							6,170	100.00%
WAI Pacific Ocean Perch 543	mt	68,580		-62,000	6,580							6,580	100.00%
CAI Pacific Ocean Perch 542	mt	41,040		-37,000	4,040							4,040	100.00%
EAI Pacific Ocean Perch 541	mt	41,580		-36,000	5,580							5,580	100.00%
Northern Rockfish	mt	N/A				0.122				0.122	N/A	N/A	N/A
Shorthead Rockfish	mt	N/A				0.158	0.002			0.160	N/A	N/A	N/A
Rougheye Rockfish	mt	N/A				0.010	0.005			0.015	N/A	N/A	N/A
BS Other Rockfish	mt	6,650		-1,510	5,140	0.009				0.009	0.18%	5,131	99.82%
AI Other Rockfish	mt	8,360		-3,800	4,560	0.677				0.677	14.85%	3,883	85.15%
Other Species	mt	N/A			N/A	96,705	12,729			109,434	N/A	N/A	N/A
PSQ Reserve Category													
Zone 1 Red King Crab	ea	3398		-2,282	1,116							1,116,000	100.00%
Zone 1 Bairdi Tanner Crab	ea	19110		-14,210	4,900	43				43,237	0.88%	4,856,763	99.12%
Zone 2 Bairdi Tanner Crab	ea	53460		-40,270	13,190							13,190,000	100.00%
Opilio Tanner Crab	ea	91106		-60,630	30,476							30,476,000	100.00%
Pacific Halibut (mortality)	mt	78.66		-40,800	37,860	5,227	0.474			5,701	15.06%	32,159	84.94%
Chinook Salmon	ea	305		-73,000	232	237				237	102%	-5	-2.28%
Non-Chinook Salmon	ea	441		-106,000	335							335	100.00%

* Pool and AI Sablefish totals updated for First Quarter

Pollock Target Fishery Second Quarter – No activity

Pollock Target Fishery Harvest Activity Second Quarter as of June 30, 2005								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)*	mt	6,386.000	6,268.281				6,268.281	100.000%
B Season (60%)*	mt	9,579.000					0.000	0.000%
BS Pollock Total*	mt	15,965.000	6,268.281				6,268.281	100.000%
AI Pollock*	mt	266.000					0.000	
Bycatch								
Pacific Cod	mt	2,798.000	76.737				76.737	1.224%
BS FG Sablefish	mt	75.640					0.000	0.000%
AI FG Sablefish	mt	75.020					0.000	0.000%
BS Sablefish	mt	6.610					0.000	0.000%
AI Sablefish	mt	4.290					0.000	0.000%
WAI Atka Mackerel 543	mt	10.000					0.000	0.000%
CAI Atka Mackerel 542	mt	17.340					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	7.140	0.004				0.004	0.000%
Yellowfin Sole	mt	132.270	0.100				0.100	0.002%
Rock Sole	mt	122.000	39.951				39.951	0.637%
BS Greenland Turbot	mt	22.330	0.008				0.008	0.000%
AI Greenland Turbot	mt	7.150					0.000	0.000%
Arrowtooth Flounder	mt	57.000	2.258				2.258	0.036%
Flathead Sole	mt	88.600	14.532				14.532	0.232%
Other Flatfish	mt	26.780	0.981				0.981	0.016%
Alaska Plaice	mt	22.000	0.174				0.174	0.003%
BS Pacific Ocean Perch	mt	6.170					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	6.580					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	4.040					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	5.580					0.000	0.000%
Northern Rockfish	mt	0.000					0.000	0.000%
Shortraker Rockfish	mt	0.000					0.000	0.000%
Rougheye Rockfish	mt	0.000					0.000	0.000%
BS Other Rockfish	mt	5.140	0.004				0.004	0.000%
AI Other Rockfish	mt	4.560					0.000	0.000%
Other Species	mt	N/A	9.197				9.197	0.147%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	1,116					0	0.000
Zone 1 Bairdi Tanner Crab	ea	4,900					0	0.000
Zone 2 Bairdi Tanner Crab	ea	13,190					0	0.000
Opilio Tanner Crab	ea	30,476					0	0.000
Pacific Halibut (mortality)	mt	37.860	2.356				2.356	0.000
Chinook Salmon	ea	232	237				237	0.038
Non-Chinook Salmon	ea	335					0	0.000

*After transfer of AI to BS

No fishing in 2nd Quarter

Pacific Cod Target Fishery

Pacific Cod Target Fishery Harvest Activity Second Quarter as of June 30, 2005								
Species	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	1,678.800	1402.149	122.877			1,525.026	100.0%
B Season (40%)	mt	1,119.200					0.000	0.0%
Pacific Cod Total	mt	2,798.000	1,402.149	122.877			1,525.026	100.0%
Bycatch								
Non Pollock Quota	mt	N/A	41.438				41.438	2.72%
BS FG Sablefish	mt	75.640					0.000	0.00%
AI FG Sablefish	mt	75.020					0.000	0.00%
BS Sablefish	mt	6.610					0.000	0.00%
AI Sablefish	mt	4.290					0.000	0.00%
WAI Atka Mackerel 543	mt	10.000					0.000	0.00%
CAI Atka Mackerel 542	mt	17.340					0.000	0.00%
EAI/BS Atka Mackerel 541	mt	7.140	0.009				0.009	0.00%
Yellowfin Sole	mt	132.270	1.112	2.158			3.270	0.21%
Rock Sole	mt	122.000	0.913	0.006			0.919	0.06%
BS Greenland Turbot	mt	22.330	0.018				0.018	0.00%
AI Greenland Turbot	mt	7.150					0.000	0.00%
Arrowtooth Flounder	mt	57.000	2.011	0.356			2.367	0.16%
Flathead Sole	mt	88.600	2.439	0.196			2.635	0.17%
Other Flatfish	mt	26.780	0.484	0.065			0.549	0.04%
Alaska Plaice	mt	22.000					0.000	0.00%
BS Pacific Ocean Perch	mt	6.170					0.000	0.00%
WAI Pacific Ocean Perch 543	mt	6.580					0.000	0.00%
CAI Pacific Ocean Perch 542	mt	4.040					0.000	0.00%
EAI Pacific Ocean Perch 541	mt	5.580					0.000	0.00%
Northern Rockfish	mt	0.000	0.122				0.122	0.01%
Shortraker Rockfish	mt	0.000					0.000	0.00%
Rougheye Rockfish	mt	0.000	0.005				0.005	0.00%
BS Other Rockfish	mt	5.140	0.005				0.005	0.00%
AI Other Rockfish	mt	4.560	0.214				0.214	0.01%
Other Species	mt	N/A	86.712	12.729			99.441	6.52%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	1116					0.000	0.00%
Zone 1 Bairdi Tanner Crab	ea	4900	43				43.237	2.84%
Zone 2 Bairdi Tanner Crab	ea	13190					0	0.00%
Opilio Tanner Crab	ea	30476					0	0.00%
Pacific Halibut (mortality)	mt	37.860	2.515	0.474			2.989	0.20%
Chinook Salmon	ea	232					0	0.00%
Non-Chinook Salmon	ea	335					0	0.00%

*Pod Catch updated during 2nd Quarter

Bering Sea Sablefish Target Fishery

Bering Sea Sablefish Target Fishery Harvest Activity Second Quarter as of June 30, 2005							
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	YTD Harvest	% of Target Harvest
BS FG Sablefish	mt	75.640	0.000	38.578	0.000	38.578	100.0%
Bycatch							
Non Pollock Quota	mt	N/A				0.000	0.0%
Pacific Cod	mt	2,798.000				0.000	0.0%
AI FG Sablefish	mt	75.020				0.000	0.0%
BS Sablefish	mt	6.610				0.000	0.0%
AI Sablefish	mt	4.290				0.000	0.0%
WAI Atka Mackerel 543	mt	10.000				0.000	0.0%
CAI Atka Mackerel 542	mt	17.340				0.000	0.0%
EAI/BS Atka Mackerel 541	mt	7.140				0.000	0.0%
Yellowfin Sole	mt	132.270				0.000	0.0%
Rock Sole	mt	122.000				0.000	0.0%
BS Greenland Turbot	mt	22.330		1.223		1.223	3.2%
AI Greenland Turbot	mt	7.150				0.000	0.0%
Arrowtooth Flounder	mt	57.000		2.043		2.043	5.296%
Flathead Sole	mt	88.600		0.001		0.001	0.003%
Other Flatfish	mt	26.780				0.000	0.0%
Alaska Plaice	mt	22.000				0.000	0.0%
BS Pacific Ocean Perch	mt	6.170				0.000	0.0%
WAI Pacific Ocean Perch 543	mt	6.580				0.000	0.0%
CAI Pacific Ocean Perch 542	mt	4.040				0.000	0.0%
EAI Pacific Ocean Perch 541	mt	5.580				0.000	0.0%
Northern Rockfish	mt	0.000				0.000	0.0%
AI Northern Rockfish	mt	0.000				0.000	0.0%
Shortraker Rockfish	mt	0.000	0.000	0.002		0.002	0.0%
Rougheye Rockfish	mt	0.000		0.005		0.005	0.0%
BS Other Rockfish	mt	5.140				0.000	0.0%
AI Other Rockfish	mt	4.560				0.000	0.0%
Other Species	mt	N/A				0.000	0.0%
PSQ Reserve Category							
Zone 1 Red King Crab	ea	1116				0	0.0%
Zone 1 Bairdi Tanner Crab	ea	4900				0	0.0%
Zone 2 Bairdi Tanner Crab	ea	13190				0	0.0%
Opilio Tanner Crab	ea	30476				0	0.0%
Pacific Halibut (mortality)	mt	37.860				0.000	0.0%
Chinook Salmon	ea	232.000				0	0.0%
Non-Chinook Salmon	ea	335.000				0	0.0%

Aleutian Island Sablefish Target Fishery

Aleutian Islands Sablefish Target Fishery Harvest Activity Second Quarter as of June 30, 2005								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
AI FG Sablefish*	mt	75.020	6.056				6.056	100.0%
Bycatch								
Non Pollock Quota	mt	N/A					0.000	0.0%
Pacific Cod	mt	2,798.000					0.000	0.0%
BS FG Sablefish	mt	75.640					0.000	0.0%
BS Sablefish	mt	6.610					0.000	0.0%
AI Sablefish	mt	4.290					0.000	0.0%
WAI Atka Mackerel 543	mt	10.000					0.000	0.0%
CAI Atka Mackerel 542	mt	17.340					0.000	0.0%
EAI/BS Atka Mackerel 541	mt	7.140					0.000	0.0%
Yellowfin Sole	mt	132.270					0.000	0.0%
Rock Sole	mt	122.000					0.000	0.0%
BS Greenland Turbot	mt	22.330					0.000	0.0%
AI Greenland Turbot	mt	7.150	2.393				2.393	39.5%
Arrowtooth Flounder	mt	57.000	3.154				3.154	52.1%
Flathead Sole	mt	88.600					0.000	0.0%
Other Flatfish	mt	26.780					0.000	0.0%
Alaska Plaice	mt	22.000					0.000	0.0%
BS Pacific Ocean Perch	mt	6.170					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	6.580					0.000	0.0%
CAI Pacific Ocean Perch 542	mt	4.040					0.000	0.0%
EAI Pacific Ocean Perch 541	mt	5.580					0.000	0.0%
BS Northern Rockfish	mt	0.000					0.000	0.0%
AI Northern Rockfish	mt	0.000					0.000	0.0%
BS Shortraker/Rougheye Rockfish	mt	0.000	0.158				0.158	2.6%
AI Shortraker/Rougheye Rockfish	mt	0.000	0.005				0.005	0.1%
BS Other Rockfish	mt	5.140					0.000	0.0%
AI Other Rockfish	mt	4.560	0.463				0.463	7.6%
Other Species	mt	N/A	0.796				0.796	13.1%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	1,116.000					0	0.0%
Zone 1 Bairdi Tanner Crab	ea	4,900.000					0	0.0%
Zone 2 Bairdi Tanner Crab	ea	13,190.000					0	0.0%
Opilio Tanner Crab	ea	30,476.000					0	0.0%
Pacific Halibut (mortality)	mt	37.860	0.356				0.356	5.9%
Chinook Salmon	ea	232.000					0	0.0%
Non-Chinook Salmon	ea	335.000					0	0.0%

updated after First Quarter report

Crab Target Fisheries

Crab Harvest Activity Second Quarter as of June 30, 2005												
CDQ Reserve Category	Units	Annual Allocation	Transfer In	Transfer Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea C. <i>Opilio</i> (snow) Tanner crab*	lbs	315,577		315,577	-					0	100.00%	0
Bering Sea C. <i>Bairdi</i> Tanner crab	lbs				0					0		
Bristol Bay Red King crab	lbs	0			0					0	0.00%	0
Norton Sound Red King crab**	lbs	13,875		13,875	0					0	100.00%	0
Pribilof Red & Blue King crab	lbs				0					0		
St Matthew Blue King crab	lbs				0					0		

* Pooled with BBEDC

** Transferred to NSEDC 12,379 lbs. 89.2% harvested in 2 nd Quarter

Flatfish/Atka Mackerel CDQ Pool Fishery June 30, 2005

2005 Atka Mackerel/ Flatfish Pool with US Seafoods for June 30, 2005										
CDQ Species	Pool Contribution by Group				Total Allocation	CDQ Catch by Group				
	BBEDC	CBSFA	CVRF	YDFDA		BBEDC	CBSFA	CVRF	YDFDA	Total
Pacific Cod	124.000	46.000	55.000	115.000	340.000	10.821	4.014	4.8	10.035	29.67
BS Sablefish	15.240	3.500	4.500	13.500	36.740					
AI Sablefish	8.300	1.500	3.750	6.000	19.550					
WAI Atka Mackerel	224.000	118.000	215.000	260.000	817.000					
CAI Atka Mackerel	398.450	212.000	390.000	462.000	1,462.450					
EAI/BS Atka Mackerel	81.450	42.000	75.000	94.000	292.450					
Yellowfin Sole	1,600.000	523.000	276.000	1,700.000	4,099.000	1,137.84	371.932	196.278	1,208.96	2,915.01
Rock Sole	613.000	185.000	215.000	580.000	1,593.000	563.355	170.017	197.588	533.028	1,463.99
BS Greenland Turbot	18.800	4.000	19.000	18.000	59.800	0	0	0	0	0
AI Greenland Turbot	10.400	2.000	8.000	6.000	26.400	0	0	0	0	0
Arrowtooth Flounder	140.000	30.000	15.000	140.000	325.000	0.24	0.051	0.026	0.24	0.556
Flathead Sole	210.000	70.000	15.000	195.000	490.000	0.139	0.046	0.01	0.129	0.325
Other Flatfish	45.000	11.000	1.250	40.000	97.250	18.879	4.615	0.524	16.781	40.799
Alaska Plaice	106.000	10.000	100.000	60.000	276.000					
BS Pacific Ocean Perch	17.550	3.500	13.800	10.500	45.350	0.007	0.001	0.005	0.004	0.018
WAI Pacific Ocean Perch	56.650	30.000	55.000	62.000	203.650					
CAI Pacific Ocean Perch	33.700	18.000	30.000	37.000	118.700					
EAI Pacific Ocean Perch	33.650	18.000	32.000	36.000	119.650					
BS Other Rockfish	1.000	0.500	1.200	1.250	3.950					
AI Other Rockfish	6.000	2.000	0.800	4.000	12.800					
Prohibited Species Quota										
Zone 1 Red King Crab	2,600.000	750.000	960.000	1,600.000	5,910.000	0	0	0	0	0
Zone 1 Bairdi Crab	13,000.000	3,000.000	2,400.000	12,000.000	30,400.000	0	0	0	0	0
Zone 2 Bairdi Crab	40,000.000	13,000.000	16,000.000	40,000.000	109,000.000	0	0	0	0	0
Opilio Tanner Crab	50,000.000	15,000.000	20,000.000	45,000.000	130,000.000	0	0	0	0	0
Pacific Halibut	40.660	10.000	6.000	40.000	96.660	9.266	2.279	1.367	9.115	22.027
Chinook Salmon	0.000			0.000	0.000					
Non-Chinook Salmon	0.000			0.000	0.000					

Yukon Delta Fisheries Development Association
Second Quarter 2005 Report
April 1, 2005 – June 30, 2005

CDQ Allocation Transfers for Second Quarter ending June 30 2005

2005 YDFDA CDQ species transfers for Second Quarter 2005						Transfer 052505	Transfer 062105	NS Crab
						TO FROM BBEDC	TO FROM YDFDA/YDFDA	TO FROM NSED
						5/25/2005	6/21/2006	6/21/2005
CDQ Species			Year to Date		NET			
Species or Species Group	Units	Initial Allocations	Transfers IN	Transfers OUT	Allocation after transfers			
BS Pollock	mt	20699.000	276.000	-5010.000	15965.000			
AI Pollock	mt	266.000	266.000	-532.000	0.000	10	266	
Pacific Cod *	mt	2935.500	0.000	-137.500	2798.000			
BS FG Sablefish	mt	75.640	0.000	0.000	75.640			
AI FG Sablefish	mt	55.020	0.000	20.000	75.020			
BS Sablefish	mt	20.240	0.000	-13.630	6.610			
AI Sablefish	mt	10.290	0.000	-6.000	4.290			
WAI Atka Mackerel 543	mt	270.000	0.000	-260.000	10.000			
CAI Atka Mackerel 542	mt	479.340	0.000	-462.000	17.340			
EAI/BS Atka Mackerel 541	mt	101.240	0.000	-94.100	7.140			
Yellowfin Sole	mt	1836.270	0.000	-1704.000	132.270			
Rock Sole	mt	715.000	0.000	-593.000	122.000			
BS Greenland Turbot	mt	40.600	0.000	-18.270	22.330			
AI Greenland Turbot	mt	11.400	0.000	-4.250	7.150			
Arrowtooth Flounder	mt	198.000	0.000	-141.000	57.000			
Flathead Sole	mt	292.600	0.000	-204.000	88.600			
Other Flatfish	mt	68.380	0.000	-41.600	26.780			
Alaska Plaice	mt	84.000	0.000	-62.000	22.000			
BS Pacific Ocean Perch	mt	16.800	0.000	-10.630	6.170			
WAI Pacific Ocean Perch 543	mt	68.580	0.000	-62.000	6.580			
CAI Pacific Ocean Perch 542	mt	41.040	0.000	-37.000	4.040			
EAI Pacific Ocean Perch 541	mt	41.580	0.000	-36.000	5.580			
Northern Rockfish	mt	N/A	0.000	0.000				
AI Northern Rockfish	mt	0.000	0.000	0.000				
Shortraker Rockfish	mt	N/A	0.000	0.000				
Rougheye Rockfish	mt	N/A	0.000	0.000				
BS Other Rockfish	mt	6.650	0.000	-1.510	5.140			
AI Other Rockfish	mt	8.360	0.000	-3.800	4.560			
Other Species	mt	N/A	0.000					
PSQ Reserve Category			0.000					
Zone 1 Red King Crab	ea	3398	0.000	-2282	1116			
Zone 1 Bairdi Tanner Crab	ea	19110	0.000	-14210	4900			
Zone 2 Bairdi Tanner Crab	ea	53460	0.000	-40270	13190			
Opilio Tanner Crab	ea	91106	0.000	-60630	30476			
Pacific Halibut (mortality)	mt	78.66	0.000	-40.800	37.860			
Chinook Salmon	ea	305	0.000	-73				
Non-Chinook Salmon	ea	441	0.000	-106				
Halibut CDQ								
Halibut 4B	lbs	0		0				
Halibut 4C	lbs	0		0				
Halibut 4D	lbs	103200		0	103200			
Halibut 4E	lbs	0		0				
Crab CDQ								
Opilio	lbs	315577	0	-315577	0.000			
NS Red King Crab	lbs	13,875	0	-13875	0.000			13875
BB Red King Crab	lbs			0	0.000			
St Matt	lbs							
Pribolof	lbs							

B. CDQ Fishing Activities

Pollock – Re-allocation of AI CDQ Pollock by NMFS was allocated to the BS total in June 2005 for “B” season harvest.

Pacific Cod – C/P Courageous finished catching pacific cod during April of the 2nd quarter. No significant by-catch issues were encountered.

Sablefish – F/V Lisa Marie harvested approximately half the Bering Sea CDQ quota during the 2nd quarter with a small amount of by-catch.

Atka Mackerel/Flatfish - US Seafoods harvested 75% of yellowfin and most of the rocksole quota in the pool of four CDQ groups. No significant amounts of by-catch were encountered.

Halibut – No fishing activity during the quarter.

Norton Sound Crab – YDFDA transferred its quota to NSEDC to be harvested by local area fishermen during the second quarter before the open access season opened.

Opilio Crab - No activity during the quarter

C. Compliance

A fine was levied against YDFDA by NMFS enforcement for the “B” season 2003 pollock season for exceeding our quota in the pollock fishery by 109 Kg.

D. Other Fishing Issues/Activities

None